



LUKHANJI MUNICIPALITY

201617 MTERF

BUDGET RESOLUTIONS

.Budget Related Resolutions

1. Council resolves that the final annual budget of the municipality for the financial year 2016/17 and indicative for the two projected outer years 2017/18 and 2018/19 be adopted as set-out in the following tables:

- 1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) **Table A2.**
- 1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) **Table A3.**
- 1.3. Budgeted Financial Performance (revenue and expenditure by source) **Table A4.**
- 1.4. Budgeted Capital Expenditure by vote, standard classification and funding **Table A5.**
- 1.5. Budgeted Financial Position **Table A6.**
- 1.6. Budgeted Cash Flows **Table A7.**
- 1.7. Cash Backed Reserves/accumulated surplus Reconciliation **Table A8.**
- 1.8. Asset Management **Table A9.**
- 1.9. Basic Service Delivery **Table A10.**
2. Council resolves that property rates and any other municipal taxes reflected in **appendix A** are imposed for the budget year.
2. Electricity tariffs be imposed at 7.64% approved by Nersa for bulk purchases with effect 1 July 2016.
3. Council resolves that tariffs and charges reflected in **appendix A** are approved for the budget year.
 - 3.1 Council resolves that the Electricity tariffs for non-indigent consumers be approved with 9.4% with effect 1 July 2016.
 - 3.2 Council resolves that the monthly electricity tariffs for registered indigents for the financial year be approved as follows:

First 50 Kw	Free
In excess of 51Kw	Increase of 7.64%
4. Council resolves that the measurable performance objectives for revenue from each source reflected in **table 10** are approved for the budget year.
5. Council resolves that the measurable performance objectives for each vote reflected in **section 17** are approved for the budget year 2016/17.
6. Council resolves to adopt the amended Integrated Development Plan as submitted.
7. That the **7.6%** provided for salary increases for employees is maintained.
8. That indigent income levels are set at the following:

Destitute indigent R 1550

Indigent R 2520

9. LUKHANJI MUNICIPALITY RESOLUTION ON LEVYING PROPER RATES IN TERMS OF SECTION 14 OF THE GOVERNMENT: MUNICIPALITY PROPERTY TARES ACT, 2004(ACT NO.6 of 2004)

Note No. 03

Date 2016/06/28

MUNICIPALITY NOTICE NO: 03 OF 2016

NAME OF THE MUNICIPALITY: Lukhanji Municipality – EC 134
RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2016 TO JUNE 2017

Note is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that the council resolve by way of council resolution number 28/03/2016, to levy the rates on property reflected in the schedule below with effect from 1 July 2016.

Category of property	Cent amount in the Rand rate determined for the relevant property category
Residential property	0.007539
Business and commercial	0.009532
Industrial property	0.009532
Agricultural property	0.001925
Mining property	0.009532
Public service infrastructure property	0.001925
Public benefit organisation property	0.001925

Issued by the Department of Cooperative Government on 10 April 2014
Full details of the Council resolution and rebates, reductions and exclusions specific to each category of owners of property on owners of a specific category of property as determined through criteria in the municipality rates polity are available for inspection on the municipality's offices, website (www.municipality.gov.za) and all public libraries.

NAME: N. Gqiba

DESIGNATION: MUNICIPAL MANAGER

107 CARTCAHT ROAD, 045 807 2606

BUSINESS ADDRESS AND TELEPHONIC DETAIL OF THE MUNICIPALITY



**M SNYDERS
SPEAKER**

30 JUNE 2016